CSS in Maharashtra

3574. SHRI DARA SINGH:
SHRI RAMDAS AGARWAL:

Will the PRIME MINISTER be pleased to state:

(a) the number of Centrally Sponsored Schemes (CSS) which are being implemented in Maharashtra State, till date, indicating name of the scheme, date from which being implemented, physical progress, year-wise since start of scheme, year-wise financial progress, present status, findings of evaluation, review etc.;

(b) whether Government have set up any advisory/monitoring committee to identify such Central Schemes that could be moved to the States; and

(c) if so, the recommendations made by the Committee in respect of Maharashtra and modalities suggested therefor?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) A statement is attached indicating the names of the major Centrally Sponsored Schemes that are being implemented in Maharashtra, Pattern of funding, Tenth Plan projected outlay, Annual Plan 2005-06 outlay and anticipated expenditure and Annual Plan 2006-07 proposed outlay, prepared on the basis of information provided by Government of Maharashtra in their Annual Plan 2006-07 Document, Part II *(See* below*)*.

(b) In pursuance of the decision taken in a meeting of the National Development Council (NDC), a Committee of NDC was set up under the chairmanship of the Deputy Chairman, Planning Commission with members from both the States and the Centre with the following Terms of Reference:

(1) To identify the CSS for retention by the Centre and those for transfer to the States/UTs and to classify all the CSS accordingly; (2) For those CSS which will be identified for transfer to States/ UTs, suggest the modalities of transfer and the monitoring mechanism and (3) In order to avoid future proliferation of CSS, lay down the criteria for introduction of new CSS.

The Committee has not finalized its Report.

Statement

Centrally Sponsored Schemes in Maharashtra

(Rs. in lakh)

Sl.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2005-06 Outlay			Annual Plan 2006-07 Proposed Outlay	
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Anticipated Expdr.	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1	Intensive Cotton Development Project	75	25	4925.00	2500.00	760.00	240.45	1000.45	830.00	234.68
2	National Oilseeds Development Programme	75	25	6000.00	2500.00	1320.00	316.16	1636.16	1500.00	393.62
3	National Pulses Production Programme	75	25	1260.00	700.00	370.00	133.31	503.31	600.00	155.82
4	Promotion of Organic Farm	100	.....	1000.00	.....	360.00	.....	360.00	.....	.....
5	Strengthening of Fertilizers Testing Laboratories	50	50	1000.00	.....	110.00	.....	110.00	150.00	.....
6	Development of Sugarcane in Vidarbha region	75.25	25	1500.00	700.00	415.00	119.28	534.28	450.00	135.12
7	Strengthening of Training Institute	100	.....	1000.00	.....	350.00	.....	350.00	.....	.....
8	Strengthening of Soil testing lab	100	.....	1250.00	.....	150.00	.....	150.00	150.00	.....
9	Strengthening of Agri polyclinics	100	.....	1250.00	.....	220.00	.....	220.00	250.00	.....
10	Strengthening of Taluka seed farm	100	.....	1000.00	.....	220.00	.....	220.00	250.00	.....
11	Development of Cereal and Sugarcane	75	25	2250.00	976.00	200.00	68.53	268.53	220.00	95.92
12	Prog. For strengthening of horticulture nurseries	75%	25%	1875.00	.....	555.00	129.88	129.88	550.00	171.22
13	Soil conservation in the catchment of inter-State River Valley Project	100% (Grants 50%) (Loans 50%)	.....	12100.00	.....	1900.00	.....	1900.00	2258.39	.....

14	National Watershed Development Programme	100% (Grants 50%) (Loans 50%)	.....	27750.00	.....	2500.00	.....	2500.00	5000.00	.....
15	Computerisation of Land Records (CSP)	100%	.....	12409.00	.....	787.60	.....	787.60	4195.50	.....
16	National Project for cattle breeding	100%	.....	8233.00	.....	840.00	.....	840.00	2578.00	50.00
17	Creationof Disease Surveillance (CSS) (State) (under ASCAD)	100%	.....	1950.00	.....	150.00	.....	150.00	200.00	.....
18	Integrated Dairy Development Project	100%	.....	999.90	1593.94	430.00	.....	430.00	430.00	.....
19	Diary Development	.....	.....	1488.23	.....	408.57	408.57	435.52	.....	.....
20	State level Schemes	.....	.....	1148.00	.....	103.25	79.35	212.60	2291.85	2345.46
21	Fish Farmers Development Agency (Dist.)	75%	25%	1050.00	350.00	54.72	18.24	72.96	75.00	25.00
22	Reimbursement of Excise Duty on HSD oil (Dist.)	100%	.....	1584.00	.....	400.00	.....	400.00	2000.00	.....
23	Assistance for the Machanisation and improvement of Fishing Crafts (Dist.)	80%	10%& 10% Societies	10568.15	1000.00	1801.05	225.12	2026.17	1880.00	235.00
24	Grant share capital to fisheries Co-op. Society (State)	100%	.....	2007.50	.....	500.00	.....	500.00	500.00	.....
25	Assistance for the preservation, transport and marketing of fish (Dist.)	75%	15%& 10% Societies	1314.50	150.00	176.18	26.97	203.15	525.00	65.63
26	Tiger project (Wild life and Nature Conservation and Tiger project)	100%	.....	4970.00	.....	1825.00	.....	1825.00	1920.00	335.00
27	Non-Timber Forest produce including Medicinal plants (NAEB)	100%	.....	1691.06	.....	25.27	.....	25.27	.....	.....
28	Integrated Afforestation Eco-Development Project (NAEB)	100%	.....	2503.75	.....	27.53	.....	27.53	.....	.....
29	Integrated Forest protection Scheme	100%	.....	14500.00	.....	30.00	.....	30.00	300.00	90.00
30	Share Capital to Co-op Sugar factories	50% 65%	.....	4000.00	.....	2640.00	.....	2640.00	3745.90	.....

1	2	3	4	5	6	7	8	9	10	11
31	Loan to Co-operative Processing Societies (Kolhe Committee)	60% Loan 40% S.C.	.....	2000.00	..	2000.00	.....	2000.00	2000.00	.....
32	Share Capital to Agriculture Processing Societies	35% Loan 40% S.C.	.....	1000.00	...	500.00	.....	500.00	2000.00	.....
33	Swarnjayanti Gram Land Development Programme	75%	25%	34668.78	14067.35	7920.38	3293.93	11214.31	7920.38	3737.15
34	DRDA administration	75	25	7647.42	2549.14	1605.45	535.15	2140.60	1763.88	587.96
35	Drought Prone Area Programmes	75	25	58650.00	19550.00	9909.48	3303.16	13212.64	10996.14	3665.38
36	Grant/loan assistance for construction of field channels	50:50	1225.00	3721.52	2329.00	205.23	.....	167.12	.....	122.50
37	National Project for Biogas Development	100%	2500.00	2522.00	2387.27	398.19	124.00	302.84	124.00	.....
38	National Project on Improved Chulhas	100%	610.00	115.01	115.01	100.00	100.00	.....	.....	.....
39	Non-conventional Energy Source	50:50	.....	1203.76	1203.76	55.13	233.00	42.43	.....	75.00
40	Prime Ministers Rojgar Yojana	100%	.....	1650.00	.....	200.00	.....	200.00	200.00	.....
41	Dindayal Hatkargha Incentive Scheme	50%	50%	3557.50	1000.00	500.00	500.00	1000.00	228.40	228.40
42	Department Schemes	.....	.....	1900.00	.....	250.00	.....	250.00	295.00	.....
43	Share Capital Contribution to Co-operative Spinning Mills (NCDC)	100%	.....	12500.00	.....	8040.45	.....	8040.45	15513.13	.....
44	Share Capital to Powerloom Co-op. Society (NCDC)	100%	.....	1000.00	.....	1900.00	.....	1900.00	1091.96	.....
45	Loan to Powerloom Co-op. Society (NCDC)	100%	.....	2500.00	.....	17200.00	.....	17200.00	2423.59	.....
46	Transport and Communication, Roads and Bridges	100%	.....	35679.03	.....	12500.00	.....	12500.00	19000.00	.....
47	National River Action Plan	70%	.....	10000.00	.....	.....	.....	.....	.....	.....
48	Financial Assistance to Sports Bodies	100%	.....	2500.00	.....	500.00	.....	500.00	500.00	.....
49	Accelerated Rural Water Supply Programme	100%	.....	100000.00	.....	8000.00	.....	8000.00	900.00	.....

50	Accelerated Urban Water Supply Programme	100%	.....	10000.00	10000.00	500.00	.....	2503.29	500.00	500.00
51	Small and Medium towns	60%	40%	7500.00	5000.00	2257.50	1505.00	2257.50	375.00	250.00
52	National Slum Development Programme (Housing)	70%	.....	80000.00	.....	10219.00	.....	10219.00	10219.00	.....
53	Valmiki Ambedkar Awas Yojana	50%	50%	19000.00	19000.00	4300.00	3615.00	13754.00	10027.50	10027.50
54	Post Matric Scholarships (TDD)	100%	.....	9900.00	.....	3300.00	3300.00	6600.00	6300.00	6300.00
55	Prematric Scholarships for Children of those engaged in unclean occupation	50	50	1381.32	1381.32	488.31	488.31	976.62	679.87	679.87
56	Construction of Hostels for ST Girls and Boys (TDD)	50%	50%	2823.00	2823.00	209.48	209.48	418.96	1150.00	1150.00
57	Mahatma Phule Backward Class Development Corporation	49	51	5500.00	5500.00	3000.00	3000.00	6000.00	1500.00	1500.00
58	Construction of Building of Government BC Hostels (Boys & Girls)	45	45	5193.27	5193.27	71.17	71.17	142.16	1152.07	1152.07
59	Integrated Child Development Scheme	100%	.....	65000.00	.....	19811.00	.....	19811.00	24531.00	0.00
60	Integrated Child Development Scheme (Urban)	100%	.....	8241.89	.....	8254.87	.....	8254.87	14180.81	0.00